

# Fire Safety Code Board of Appeal and Review

	<u>Grade</u>	<u>FY 2007</u>		<u>FY 2008</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Classified</b>					
Executive Director	3640 A	1.0	96,296	1.0	99,110
<b>Unclassified</b>					
Administrative Aide	4514 A	1.0	32,203	1.0	34,074
Assistant Administrative Officer	4521 A	1.0	43,963	1.0	45,281
<b>Subtotal</b>		<b>2.0</b>	<b>76,166</b>	<b>2.0</b>	<b>79,355</b>
Overtime			3,885		4,000
<b>Total Salaries</b>		<b>3.0</b>	<b>\$176,347</b>	<b>3.0</b>	<b>\$182,465</b>
<b>Benefits</b>					
Retirement			35,021		40,356
Medical			25,558		34,029
FICA			13,491		13,959
Retiree Health			5,345		6,479
Payroll Accrual			915		1,006
<b>Total Salaries and Benefits</b>		<b>3.0</b>	<b>\$256,677</b>	<b>3.0</b>	<b>\$278,294</b>
Cost Per FTE Position			85,559		92,765
Statewide Benefit Assessment			6,554		6,960
<b>Payroll Costs</b>		<b>3.0</b>	<b>\$263,231</b>	<b>3.0</b>	<b>\$285,254</b>
<b>Distribution by Source of Funds</b>					
General Revenue		3.0	263,231	3.0	285,254
<b>Total: All Funds</b>		<b>3.0</b>	<b>\$263,231</b>	<b>3.0</b>	<b>\$285,254</b>